

MILWAUKEE PARENTAL CHOICE PROGRAM (MPCP)

MPCP Facts and Figures for 2015-2016 As of November 2015

In September 2015 there were 117 private schools participating in the MPCP, with a total enrollment of 27,619 students or 26,766.9 full-time equivalent (FTE) in the program.* In the 2015-16 school year, the MPCP state aid for a student enrolled full-time in the MPCP is \$7,214 (for students in grades K4-8), or \$7,860 (for students in grades 9-12).

The program is estimated to cost \$196,400,000 in 2015-16 for an estimated 26,600 FTE students. Beginning in the 2013-14 school year, the previous 38.4% aid reduction to MPS will be reduced by 3.2 percentage points per year until the program is fully funded by state general purpose revenue. In the 2015-16 school year the MPCP is funded 28.8% from a reduction in state general aid to MPS (\$56,600,000 in 2015-16) and 71.2% from state general purpose revenue (\$139,800,000 in 2015-16).

The table below shows the MPCP enrollment by grade level for the 3rd Friday in September 2015 count date.

MPCP 2015-2016 Enrollment by Grade Level*

<u>Grade Level</u>	3rd Friday in September	
	<u>Headcount</u>	<u>FTE</u>
4 Year-Old Kindergarten	1,939	1,086.9
5 Year-Old Kindergarten	2,235	2,235
1st Grade	2,370	2,370
2nd Grade	2,480	2,480
3rd Grade	2,370	2,370
4th Grade	2,288	2,288
5th Grade	2,177	2,177
6th Grade	2,056	2,056
7th Grade	2,030	2,030
8th Grade	2,020	2,020
9th Grade	1,882	1,882
10th Grade	1,505	1,505
11th Grade	1,245	1,245
12th Grade	1,022	1,022
Totals	27,619	26,766.9

*These are unaudited numbers and are subject to change.